

## CUADRO DE INFORMACIÓN SOBRE EJECUCIÓN PRESUPUESTAL DE RECURSOS ASIGNADOS POR COVID-19

DOCUMENTO QUE AUTORIZA: RESOLUCIÓN MINISTERIAL Nº 267-2020-DE/SG DEL 17-03-2020

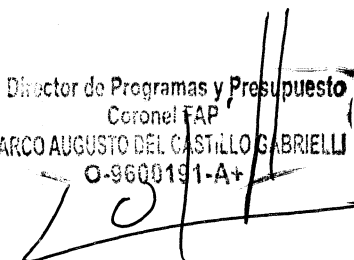
UNIDAD EJECUTORA : FUERZA AEREA DEL PERU

IMPORTE ASIGNADO : 1ERA. AMPLIACIÓN S/. 1,579,407.00

AL 30 DE JUNIO 2020

N°	UNIDAD	DETALLE DEL GASTO	GENERICA DEL GASTO	PIM	CERTIFICADO	COMPROMISO ANUAL	EJECUCION			AVANCE %
							COMPROMETIDO	DEVENGADO	GIRADO	
01	SEBAT	COMBUSTIBLES Y LUBRICANTES	2.3.1.3.1.1	193,062.00	192,970.73	192,970.73	192,969.73	192,969.73	192,969.73	99.95
02	SESAN	GUANTES DE LATEX Y MASCARILLAS	2.3.1.8.2.1	430,245.00	430,163.20	430,163.20	430,163.20	430,163.20	430,163.20	99.98
03	SEINT	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	264,339.78	264,339.78	264,339.75	264,339.75	264,339.75	264,339.75	100.00
04	SEINT	REFRIGERIO DE PATRULLAS COVID-19	2.3.1.1.1.1	150,975.00	150,975.00	150,975.00	150,975.00	150,975.00	150,975.00	100.00
09	GRUP6	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	100.00
15	ALAR4	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	100.00
06	GRU11	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00	100.00
05	DATA6	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	13,200.00	100.00
14	BAMAL	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	27,600.00	100.00
20	ALAR5	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	43,500.00	100.00
19	AGRAT	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	10,800.00	10,800.00	10,500.00	10,500.00	10,500.00	10,500.00	97.22
17	AGRAJ	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	9,300.00	9,300.00	9,290.40	9,290.40	9,290.40	9,290.40	99.90
10	ALAR3	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	114,900.00	114,900.00	114,900.00	114,900.00	114,900.00	114,900.00	100.00
07	ALAR1	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	45,900.00	100.00
16	BASRA	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	100.00
18	EFOP1	ALIMENTACION DE PATRULLAS COVID-19	2.3.1.1.1.1	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	100.00
24	EFOP1	ALIMENTACION DE PATRULLAS COVID-19 (ICA)	2.3.1.1.1.1	51,340.00	51,340.00	51,340.00	51,340.00	51,340.00	51,340.00	100.00
26	EFOP1	ALIMENTACION DE PATRULLAS COVID-19 (ICA)	2.3.1.1.1.1	58,890.00	58,890.00	58,890.00	58,890.00	58,890.00	58,890.00	100.00
27	EFOP1	ALIMENTACION DE PATRULLAS COVID-19 (ICA)	2.3.1.1.1.1	29,755.22	28,800.00	26,880.00	26,880.00	26,880.00	26,880.00	90.34
<b>TOTAL GENERAL S/.</b>				<b>1,579,407.00</b>	<b>1,578,278.71</b>	<b>1,576,049.08</b>	<b>1,576,048.08</b>	<b>1,576,048.08</b>	<b>1,576,048.08</b>	

El Director de Programas y Presupuesto  
Coronel FAP  
MARCO AUGUSTO DEL CASTILLO GABRIELLI  
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40	AGRAJ	REFRIGERIO POR EL COVID-19 I	2.3.1.1.1.1	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	100.00
41		REFRIGERIO POR EL COVID-19 II	2.3.1.1.1.1	12,600.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00
42	BAMAL	REFRIGERIO POR EL COVID-19 I	2.3.1.1.1.1	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	55,800.00	100.00
43		REFRIGERIO POR EL COVID-19 II	2.3.1.1.1.1	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
44	EFOPI	REFRIGERIO POR EL COVID-19 I	2.3.1.1.1.1	67,800.00	67,800.00	67,800.00	41,810.00	41,810.00	41,810.00	61.67
45		REFRIGERIO POR EL COVID-19 II	2.3.1.1.1.1	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00
46	ALAR1	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	51,150.00	51,150.00	51,150.00	17,848.65	17,848.65	17,848.65	34.89
47		RACIONAMIENTO RACIONAMIENTO ORGANICO II	2.3.1.1.1.1	29,550.00	29,550.00	0.00	0.00	0.00	0.00	0.00
48	GRUP6	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	47,025.00	47,025.00	47,025.00	24,000.00	24,000.00	24,000.00	51.04
49		RACIONAMIENTO RACIONAMIENTO ORGANICO II	2.3.1.1.1.1	26,250.00	26,250.00	0.00	0.00	0.00	0.00	0.00
50	GRU11	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	100.00
51		RACIONAMIENTO RACIONAMIENTO ORGANICO II	2.3.1.1.1.1	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00
52	DATUM	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	1,925.00	100.00
53		RACIONAMIENTO RACIONAMIENTO ORGANICO II	2.3.1.1.1.1	1,050.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00
54	ALAR5	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	29,150.00	29,150.00	29,150.00	29,150.00	29,150.00	29,150.00	100.00
55		RACIONAMIENTO RACIONAMIENTO ORGANICO II	2.3.1.1.1.1	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00
56	ALAR3	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	86,900.00	86,900.00	86,900.00	86,900.00	86,900.00	86,900.00	100.00
57		RACIONAMIENTO RACIONAMIENTO ORGANICO II	2.3.1.1.1.1	33,450.00	33,450.00	0.00	0.00	0.00	0.00	0.00
58	BAMAL	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00
59	DATAC	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	4,350.00	0.00	0.00	0.00	0.00	0.00	0.00
60	EFOPI	RACIONAMIENTO RACIONAMIENTO ORGANICO I	2.3.1.1.1.1	35,750.00	35,750.00	35,750.00	15,600.00	15,600.00	15,600.00	43.64
61		RACIONAMIENTO RACIONAMIENTO ORGANICO II	2.3.1.1.1.1	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00
62	EFOPI	REFRIGERIO POR EL COVID-19 ICA	2.3.1.1.1.1	14,400.00	14,400.00	13,280.00	13,280.00	13,280.00	13,280.00	92.22
63	EFOPI	RACIONAMIENTO ORGANICO COMPLETAMIENTO S-D (ICA)	2.3.1.1.1.1	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	100.00
64	EFOPI	REFRIGERIO POR EL COVID-19 ICA	2.3.1.1.1.1	31,080.00	31,080.00	28,896.00	28,896.00	28,896.00	28,896.00	92.97
65	EFOPI	RACIONAMIENTO ORGANICO COMPLETAMIENTO L-V (ICA)	2.3.1.1.1.1	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	6,660.00	100.00
66	EFOPI	RACIONAMIENTO ORGANICO COMPLETAMIENTO S-D (ICA)	2.3.1.1.1.1	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	4,440.00	100.00

<b>TOTAL GENERAL S/.</b>				<b>13,512,619.00</b>	<b>13,271,876.20</b>	<b>12,033,403.13</b>	<b>10,689,611.52</b>	<b>6,864,045.60</b>	<b>2,460,196.01</b>	
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Coronel FAP  
MARCO AUGUSTO DEL CASTILLO GABRIELLI  
C-800181-A

